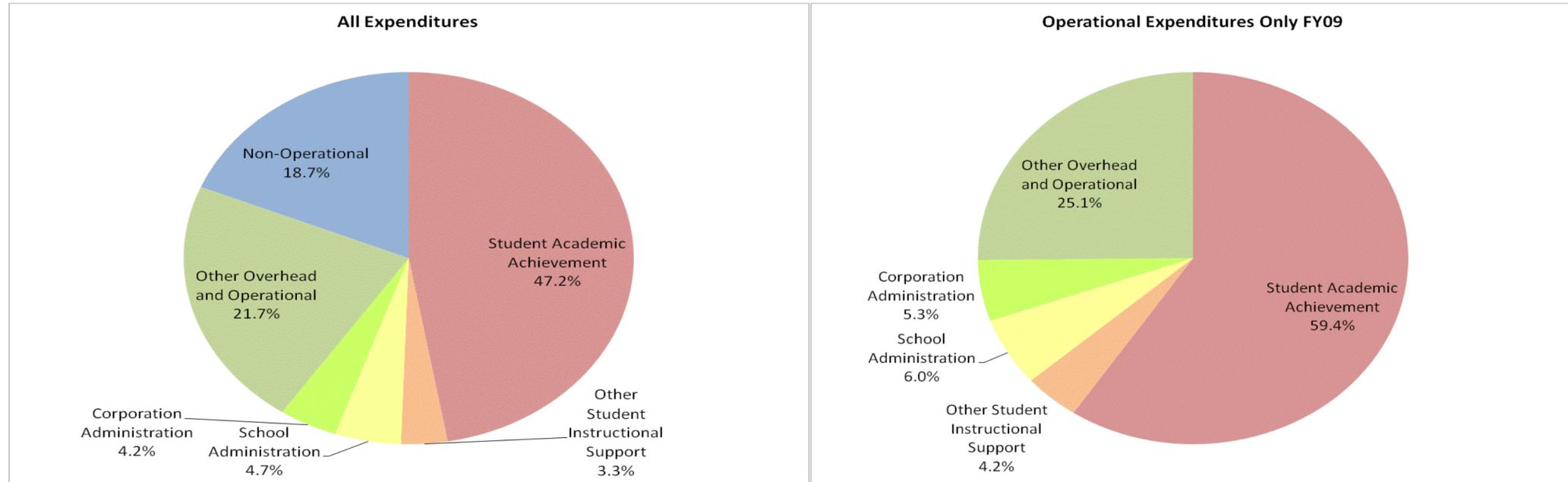


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,816,288	55.6%	\$6,018,389	39.9%	\$6,754,518	48.2%	\$7,012,897	47.2%
Student Instructional Support	\$657,165	7.6%	\$779,907	5.2%	\$924,361	6.6%	\$1,196,961	8.1%
Overhead and Operational	\$2,148,873	24.8%	\$3,084,649	20.5%	\$3,249,718	23.2%	\$3,854,850	26.0%
Nonoperational	\$1,043,888	12.0%	\$5,182,878	34.4%	\$3,084,419	22.0%	\$2,783,485	18.7%
Grand Total	\$8,666,214		\$15,065,823		\$14,013,017	-1%	\$14,848,193	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	63.2%	45.1%	54.8%	55.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$251,947	\$349,680			39%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$30,169	\$58,293			93%
	11100 Regular Programs; Elementary	\$1,773,494	\$1,803,081	\$2,133,535	\$2,487,446	40%	38%	17%
	11200 Regular Programs; Middle/Junior High	\$0	\$298,895	\$690,742	\$1,027,615		244%	49%
	11300 Regular Programs; High School	\$1,265,833	\$1,264,258	\$1,183,634	\$1,363,404	8%	8%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$3,000	\$13,486	\$11,918		297%	-12%
	11450 Vocational Education; Consumer and Homemaking	\$88,557	\$56,453	\$65,723	\$71,932	-19%	27%	9%
	11470 Vocational Education; Business Education	\$0	\$94,751	\$103,770	\$118,912		25%	15%
	11480 Vocational Education; Industrial Education A	\$31,262	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$110,274	\$109,441	\$116,559	\$137,386	25%	26%	18%
	11910 Other Regular Programs; Competency Testing	\$620	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,470	\$16,235	\$11,131	\$40,351	161%	149%	263%
	12210 Mental Disabilities; Mild Mental Disabilities	\$293,541	\$393,278	\$333,181	\$117,075	-60%	-70%	-65%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$102	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$22,460	\$0	\$0	\$115	-99%		
	12350 Physical Impairment; Homebound	\$4,306	\$6,758	\$2,166	\$5,790	34%	-14%	167%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$74,114	\$186,148			151%
	12520 Culturally Different; Compensatory	\$2,671	\$4,000	\$11,854	\$5,383	102%	35%	-55%
	12610 Learning Disability	\$0	\$2,304	\$107,251	\$224,036		> 500%	109%
	12810 Special Education Preschool	\$144	\$83,210	\$81,093	\$65,327	> 500%	-21%	-19%
	12900 Other Special Programs	\$8,924	\$44,265	\$48,007	\$36,349	307%	-18%	-24%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$0	\$100			
	14100 Summer School Programs; Elementary	\$2,302	\$0	\$435	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$24,019	\$17,534	\$18,590	\$9,631	-60%	-45%	-48%
	16100 Remediation Testing	\$7,668	\$200	\$7,731	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$72,251	\$33,604	\$34,774	\$2,824	-96%	-92%	-92%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$110,543	\$55,435	\$71,413	\$112,319	2%	103%	57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$61,749	\$210,415	\$103,519	\$130,606	112%	-38%	26%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$15,712			
	17900 Payments to Other Governmental Units Within State; Other	\$1,388	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$17,335	\$25,449	\$60,969	\$43,666	152%	72%	-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,383	\$988	\$2,758	\$1,479	-66%	50%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,319	\$3,000	\$3,230	\$180	-99%	-94%	-94%
	22220 Library/Media Services; School Library	\$111,748	\$150,811	\$151,936	\$164,928	48%	9%	9%
	22230 Library/Media Services; Audiovisual	\$13,802	\$623	\$2,353	\$1,285	-91%	106%	-45%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,118	\$0	\$0	\$98,308	291%		
	22290 Library/Media Services; Other Educational Media Services	\$5,868	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$166,746	\$297,973	-\$60,976		-137%	-120%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$900	\$0	\$12,076	\$183,710	> 500%		> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,930	\$0	\$1,965		2%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$168,956	\$151,384	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$183,744	\$257,808	\$141,343	\$0			
Student Academic Achievement Total		\$4,293,694	\$5,273,425	\$6,318,947	\$7,012,897	63%	33%	11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$1,095	\$11,484	\$1,066	\$28,871	> 500%	151%	> 500%
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,300	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$88,953	\$88,087	\$142,403	\$228,018	156%	159%	60%
	21230 Guidance Services; Appraisal Services	\$8,306	\$27	\$0	\$3,377	-59%	> 500%	
	21310 Health Services; Service Area Direction	\$25,977	\$0	\$103	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$0	\$32,408	\$38,416	\$45,884		42%	19%
	21420 Psychological Testing	\$31,310	\$35,175	\$43,507	\$43,986	40%	25%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$36,139	\$35,860	\$43,483		20%	21%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$24,198	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$37,103	\$73,668			99%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$54,667	\$39,935	\$25,021		-54%	-37%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$1,130			
	24100 Office of The Principal	\$401,183	\$416,828	\$531,897	\$703,525	75%	69%	32%
Student Instructional Support Total		\$583,322	\$674,815	\$870,290	\$1,196,961	105%	77%	38%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,419	\$18,769	\$19,985	\$24,473	33%	30%	22%
	23120 Board of Education; Service Area Assistants	\$144	\$605	\$633	\$822	470%	36%	30%
	23150 Board of Education; Legal Services	\$7,621	\$17,140	\$12,701	\$12,770	68%	-25%	1%
	23160 Board of Education; Promotion Expenses	\$4,085	\$26,181	\$16,259	\$14,013	243%	-46%	-14%
	23190 Board of Education; Other Governing Body Services	\$683	\$12,335	\$5,808	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$108,047	\$186,405	\$253,433	\$255,934	137%	37%	1%
	23220 Executive Administration; Community Relations	\$0	\$3,085	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,041	\$2,661			30%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$396	\$7,420	\$27,450	\$4,695	> 500%	-37%	-83%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$6,060	\$0			-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$3,600	\$22,177	\$76,513	\$102,129	> 500%	361%	33%
	25150 Fiscal Services; Payroll Services	\$64,427	\$38,442	\$43,144	\$45,733	-29%	19%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$2,153			
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,442	\$1,055	\$2,002	\$1,633	13%	55%	-18%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$139,935			
	25790 Personal Services; Other Professional Services	\$0	\$0	\$718	\$2,667			272%
	25910 Judgments	\$0	\$0	\$0	\$16,837			
	25990 Other Support Services, Central	\$195	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,615	\$2,500	\$660	\$412	-74%	-84%	-38%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$527,466	\$931,533	\$1,084,661	\$1,332,764	153%	43%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35	\$15,751	\$4,814	\$2,207	> 500%	-86%	-54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,364	\$109,548	\$67,064	\$91,659	11%	-16%	37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$705	\$401	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$93,644	\$57,312	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,017	\$7,694	\$5,281		-41%	-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,387	\$59,373	\$119,682	\$84,003	98%	41%	-30%
	27010 Student Transportation; Service Area Direction	\$36,676	\$49,850	\$85,209	\$76,273	108%	53%	-10%
	27100 Student Transportation; Vehicle Operation	\$232,092	\$209,515	\$290,706	\$370,329	60%	77%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$201,725	\$190,418	\$246,297	\$258,783	28%	36%	5%
	27400 Student Transportation; Purchase of School Buses	\$234,334	\$273,815	\$91,669	\$259,616	11%	-5%	183%
	27500 Student Transportation; Insurance on Buses	\$13,802	\$62,301	\$9,485	\$26,362	91%	-58%	178%
	27700 Student Transportation; Contracted Transportation Services	\$1,910	\$886	\$1,882	\$1,732	-9%	96%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$19,680	\$75,018	\$84,784	\$112,054	469%	49%	32%
	27910 Student Transportation; Bus Driver Training	\$0	\$793	\$2,324	\$4,672		489%	101%
	31100 Food Services Operations; Service Area Direction	\$25,396	\$36,108	\$130,177	\$313,265	> 500%	> 500%	141%
	31200 Food Services Operations; Food Preparation and Dispensing	\$182,670	\$226,774	\$119,851	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$173,759	\$176,318	\$235,490	\$258,225	49%	46%	10%
	31900 Other Food Services	\$29,744	\$26,554	\$30,111	\$30,761	3%	16%	2%
Overhead and Operational Total		\$2,015,418	\$2,883,730	\$3,136,618	\$3,854,850	91%	34%	23%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$261	\$2,822	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$21,942	\$25,791	\$11,556	\$4,328	-80%	-83%	-63%
	33400 Athletic Coaches	\$80,057	\$95,388	\$113,393	\$107,689	35%	13%	-5%
	33990 Other Community Services; Other	\$8,500	\$10,646	\$15,580	\$11,739	38%	10%	-25%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$32,518	\$669	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,548	\$23,942	\$8,904	\$14,342	24%	-40%	61%
	45100 Building Acquisition, Construction and Improvements	\$225,095	\$2,675,186	\$354,176	\$189,542	-16%	-93%	-46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$52,267	\$525	\$9,555		-82%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$88,768	\$183,631	\$151,280		70%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$80,459	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$327,795	\$241,090	\$220,061		-33%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,259	\$165,217	\$24,609	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$15,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$161,991	\$159,281			-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,153	\$0	\$60,962		> 500%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$392,179	\$1,233,718	\$1,222,208	\$686,048	75%	-44%	-44%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$537,579			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,975	\$0	\$0	\$0	-100%		
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$400			
	54200 Common School Fund; Principal	\$177,223	\$410,647	\$679,760	\$615,678	247%	50%	-9%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$13,751	\$57,936	\$0		-100%	-100%
Nonoperational Total		\$1,029,496	\$5,160,609	\$3,076,029	\$2,783,485	170%	-46%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$91,484	\$81,851	\$60,597	\$0			
	26492 2007 Account Code - Social Security	\$371,736	\$447,861	\$246,032	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,212	\$46,430	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$264,226	\$496,826	\$293,863	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$626	\$276	\$1,016	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$9,625	\$0			
Prorated By Fund Total		\$744,285	\$1,073,244	\$611,133	\$0			